

NOTICE

A public hearing on the proposed 2026 budget will be held on Tuesday, November 11, 2025, at 7:00 P.M., at The Town of Emmet .Garage 135103 Halder Drive Mosinee Wi 54455

Notice is also given that immediately after the budget hearing a special town meeting will be called for the following purposes:

1. To adopt the 2026 town tax levy and budget pursuant to section 60.10(2) of the state statutes.

The budget in detail is available from the Clerk.

The regular monthly Town Board Meeting will be held following the special Town Meeting, also being held at the Town of Emmet Garage.

By order of the Town Board, Town of Emmet

Gerald W. Fitzgerald, Clerk

Summary of Budget Proposal

<u>Revenue</u>	<u>2025 Budget</u>	<u>2025 Jan –Oct.</u>	<u>Proposed 2026</u>
Taxes-Property MFL	\$216,759.00	\$217,744.95	\$183,767.00
Intergovernmental Revenue	207,323.00	150,169.52	219,816.00
2% Fire Dues	4,150.00	4,599.55	4,600.00
ATC Payment		21,729.00	0.00
Licenses and Permits	600.00	600.00	600.0
Highway Materials	0.00	0.00	0.00
Interest	10,000.00	9,273.05	10,000.00
Rent, Escrow, Misc.	2,300.00	11,853.22	2,300.00
Sale of Equipment		39,000.00	0.00
Garbage and Recycling	91,000.00	90,968.35	97,000.00
Cost Share (County & Local)	50,000.00		14,000.00
Anticipated Carry-Over	90,000.00		100,000.00
TOTAL	\$672,132.00	\$545,937.64	\$632,083.00

<u>Expenses</u>	<u>2025 Budget</u>	<u>2025 Jan –Oct.</u>	<u>Proposed 2026</u>
General Government	\$70,434.00	\$67,052.30	\$74,559.00
Public Safety	48,825.00	49,877.77	54,765.00
Public Works	365,961.00	257,514.15	292,804.00
Hall	8,950.00	10,718.29	10,900.00
Culture/Recreation	400.00	455.00	500.00
Miscellaneous	0.00	7,354.29	
Garbage and Recycling	91,000.00	76,205.80	97,000.00
Capital Outlay	.00	40,100.00	
Debt Service	86,562.00	86,562.45	51,555.00
Projected Carryover to 2027			50,000.00
Total	\$672,132.00	\$595,840.05	\$632,083.00