

**OCTOBER 2022
MEETING AGENDA & MINUTES
2023 BUDGET PROPOSAL SUMMARY**



Notice

**Town Board Meeting @ 7:00 PM
Halder Community Hall
135125 Halder Drive, Mosinee, WI 54455
Tuesday, October 11, 2022**

Agenda

1. Call Meeting to Order.
2. Approve minutes of September 13, 2022 meeting.
3. Treasurer's report.
4. Approve payment of bills, electronic payments, and wages.
5. Clerk's communications and reports.
6. Approval of three-year contract for Assessor Jim Kurtzweil
7. Authorize payment for bond for treasurer for tax collections
8. Doug Schoenfuss, first responder director.
9. Chairman and Supervisors reports.
10. South Bayside access road.
11. Formalize budget and levy for budget hearing.
12. Public comments.
13. Set time, date, and place for budget hearing, town elector meeting, and regular Town Board meeting: Tentative: November 10, 2022.
14. Adjourn.

-Gerald W. Fitzgerald, Clerk

*Marathon County Western Towns and Villages Association quarterly meeting -
Thursday, October 27, 2022, at Town of Bergen Town Hall.*

Minutes

- ❖ The regular monthly Town Board Meeting of the Town of Emmet was called to order on the above date by Chairman Meldon Maguire at 7.00 pm. The meeting was held in the Halder Community Hall, 135125 Halder Drive, Mosinee, WI. Present were Town Board members Meldon Maguire, Rob Clint, Tyler Dahlke, Mike Maguire, and Jerry Fitzgerald. Also present were Doug and Sue Diethert.
- ❖ Motion by Rob Clint, second by Tyler Dahlke to approve the printed minutes of the September 13, 2022 Town Board meeting. Motion carried.
- ❖ Treasurer Mike Maguire presented the financial report for October 2022. Major bills were the Assessor's salary and bills for culvert replacement. The Town reimbursed Green Valley for one-half cost of Spring Green Road culvert. Motion by Dahlke, second by Clint to approve. Motion carried.
- ❖ Motion by Dahlke, second by Clint to approve payment of bills with check numbers 18142 through 18166, wages, and payments made electronically. Motion carried.
- ❖ Clerk's Report:
 - The following building permit was issued:
 - Eli Nisley - two small sheds.
 - The signed contract with Harters was returned to the Clerk.
- ❖ Motion by Clint, second by Dahlke to approve the contract with Assessor James Kurtzweil for the next three years at an annual salary of \$12,000. Motion carried.
- ❖ Chairman/Supervisor Reports:
 - Chairman Maguire will get price quotes for the sander for the older Town truck. If repair costs are too high, the Board agreed to purchase a new sander.
 - A letter was forwarded to the South Bayside resident concerning target shooting.
- ❖ Doug & Sue Diethert from South Bayside were present at the meeting. There was a lengthy Board discussion involving the options for a different public access road in this subdivision. There are land ownership issues that need to be resolved before any decision can be made. The Board will continue to work on this issue.
- ❖ The Clerk presented a preliminary budget for the Board's consideration. A few changes were made and a final budget will be available for the November budget hearing.
- ❖ Motion by Clint, Second by Dahlke to date for the budget hearing and regular Town Board meeting for Thursday, November 10, 2022 at 7:00 PM at the Town Garage. Motion carried. The date change is necessary due to the November 8, 2022 election.
- ❖ Motion by Clint, second by Dahlke to adjourn. Motion carried. Time: 9:11 P.M.

-Gerald W. Fitzgerald, Clerk

NOTICE

A public hearing on the proposed 2023 budget will be held on Thursday, November 10, 2022, at 7:00 P.M., at The Town of Emmet .Garage 135103 Halder Drive Mosinee Wi 54455

Notice is also given that immediately after the budget hearing a special town meeting will be called for the following purposes:

- ❖ To adopt the 2023 town tax levy and budget pursuant to section 60.10(2) of the state statutes.

The budget in detail is available from the Clerk.

The regular monthly Town Board Meeting will be held following the special Town Meeting, also being held at the Town of Emmet Garage.

Summary of 2023 Budget Proposal

<u>Revenue</u>	<u>2021 Actual</u>	<u>2022 Jan -Oct.</u>	<u>Proposed 2023</u>
Taxes-Property MFL	\$157,085	\$160,684.85	\$161,117.00
Intergovernmental Revenue	207,757	191,998.09	160,600.00
2% Fire Dues	3,305	3,348.92	3,400.00
ATC Payment	21,729	21,729.00	0.00
Licenses and Permits	599	420.00	500.00
Highway Materials	1,913	0.00	0.00
Interest	134	525.58	300.00
Rent, Escrow, Misc.	4,773	5,073.72	1,300.00
		0.00	0.00
Garbage and Recycling	58,100	60,388.80	80,000.00
Cost Share (County & State)		0.00	33,845.00
TOTAL	\$455,395	\$444,168.96	\$441,062.00

<u>Expenses</u>	<u>2021 Actual</u>	<u>2022 Jan. -Oct.</u>	<u>Proposed 2023</u>
General Government	\$55,672	\$64,148.20	\$62,497.00
Public Safety	39,911	40,513.93	40,850.00
Public Works	173,886	203,417.42	217,644.00
Hall	8,670	7,659.46	7,500.00
Culture/Recreation	579	341.00	400.00
Miscellaneous	4,639	10,415.29	0.00
Garbage and Recycling	60,063	52,063.85	80,000.00
Capital Outlay		0.00	
Debt Service	32,171	32,171.35	32,171.00
Total	\$375,591	\$410,730.50	\$441,062.00

